

John A. Wilson Building

FY 2002 Proposed Budget: \$8,859,349
 FY 2002 Proposed Capital Budget: \$0

Budget Summary

The FY 2002 proposed operating budget for the John A. Wilson Building is \$8,859,349, an increase of \$450,349, or 5.4 percent, from FY 2001 (table ZZ0-1). There are no full-time equivalents (FTEs) supported by this budget.

Agency Background

The historic John A. Wilson Building, located along the prestigious Pennsylvania Avenue corridor, served as the seat of the District of Columbia government until FY 1994. In FY 1996, the building underwent extensive renovations to address years of neglect and deferred maintenance.

In FY 2001, the District government will return to the newly renovated building. This facility will be the main location for the Executive Office of the Mayor, the District Council, the Office of the Chief Financial Officer, and other government agencies.

Funding Summary

The proposed FY 2002 operating budget is \$8,859,349 in local funds for nonpersonal services. This budget covers \$6,759,349 for rent and \$2,100,000 for security. Refer to the FY 2002 Operating Appendices (bound separately) for details.

The FY 2002 proposed operating budget is \$8,859,349, an increase of \$450,349, or 5.4 percent, over the FY 2001 approved budget.

Table ZZ0-1

FY 2002 Proposed Operating Budget, by Comptroller Source Group

(dollars in thousands)

The John A. Wilson Building

	FY 2000 Approved	FY 2001 Approved	FY 2002 Proposed	Change from FY 2001
Rentals - Land and Structures	0	6,437	6,759	322
Security Services	0	0	2,100	2,100
Other Services and Charges	0	1,972	0	-1,972
<i>Subtotal Nonpersonal Services (NPS)</i>	<i>0</i>	<i>8,409</i>	<i>8,859</i>	<i>450</i>
Total Proposed Operating Budget	0	8,409	8,859	450